

Sheepy Parish Council
Budget
1st April 2026 to 31st March 2027

	£		£		
	Budget	Actual	Budget	Estimated	Budget
Receipts	Apr-24	Apr-24	Apr-25	Apr-25	Apr-26
	Mar-25	Mar-25	Mar-26	Mar-26	Mar-27
Bank balance current account	£22,787	£51,037.23	£22,787.00	35385.03	£30,069.00
Bank balance deposit account	£17,600	£17,937.72	£17,600.00	18282.08	£25,300.00
Interest from bank accounts	£50	£344.36	£50.00	332.00	£300.00
Precept	£35,000	£35,000.00	£35,000.00	35000.00	£35,000.00
VAT Refund	£3,000	£1,674.98	£3,000.00	3000.00	£1,000.00
PCIF	£0	£3,608.00	£0.00	0.00	£0.00
Neighbourhood Plan	£0	£0.00	£0.00	0.00	£0.00
MHF	£0		£0.00	£0.00	£0.00
Total	£78,437	£109,602.29	£78,437	£91,999	£91,669
Funds from history society					£ 1,702.80
Payments					
Admin	£2,500	£1,933.01	£2,500.00	£3,000.00	£2,000.00
Training	£0	£0.00	£0.00	£0.00	£1,000.00
Clerk's salary	£9,500	£6,566.00	£9,500.00	£6,600.00	£7,000.00
Newsletter	£0	£0.00	£0.00	£0.00	£1,000.00
Insurance	£3,000	£1,165.99	£3,000.00	£1,200.00	£2,500.00
Donations	£2,000	£1,526.48	£2,000.00	£1,500.00	£2,500.00
Xmas Lights	£0	£0.00	£0.00	£0.00	£2,000.00
Hire Meeting Room	£350	£144.00	£350.00	£275.00	£350.00
Grass cutting/planting	£6,000	£5,913.80	£6,000.00	£6,071.00	£7,000.00
Street Lighting	£2,200	£1,571.29	£2,200.00	£1,500.00	£2,200.00
Planters	£0	£0.00	£0.00	£0.00	£1,000.00
Audit	£750	£500.00	£750.00	£409.00	£750.00
misc	£2,000	£779.49	£2,000.00	£0.00	£2,000.00
Dog and Waste Bins emptying	£1,700	£1,107.60	£1,700.00	£1,200.00	£2,000.00
Dog bin Refurbishment	£2,000	£0.00	£2,000.00	£1,500.00	£0.00
Income Tax	£2,500	£4,111.20	£2,500.00	£3,625.00	£4,000.00
VAT	£1,500	£5,394.05	£1,500.00	£1,000.00	£2,000.00
Neighbourhood Devpt Plan	£4,000	£0.00	£4,000.00	£0.00	£7,000.00
Defib	£1,000	£1,793.00	£1,000.00	£500.00	£1,000.00
Noticeboards	£0	£8,875.00	£0.00	£0.00	£1,500.00
Consultancy	£1,500	£0.00	£1,500.00	£500.00	£1,500.00
Sustainability	£1,000	£0.00	£1,000.00	£0.00	£0.00
Bus stop demolition and upgrading	£0	£0.00	£0.00	£0.00	£2,000.00
Flooding Equip	£0	£0.00	£0.00	£0.00	£1,000.00
Speed Initiatives	£2,000	£11,353.25	£2,000.00	£0.00	£0.00
Parish Asset Maintenance	£1,000	£0.00	£1,000.00	£7,000.00	£5,000.00
Elections	£0	£0.00	£0.00	£0.00	£4,000.00
Website	£350	£228.00	£350.00	£750.00	£300.00
Total	£46,850	£55,648.26	£46,850	£36,630	£62,600
Excess of Inc/Exp	£31,587	£53,954.03	£31,587	£55,369	£29,069

Interpretation signs orchard playing field

church wall